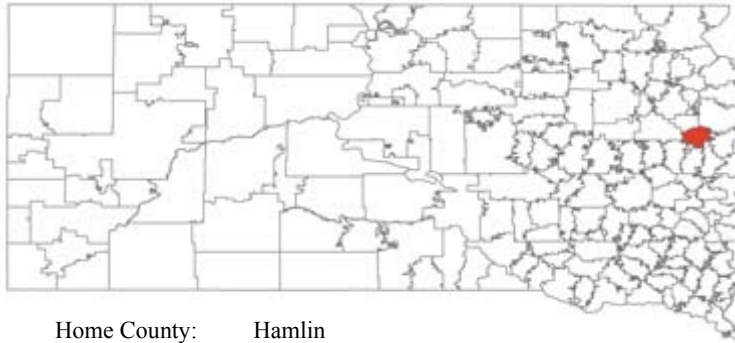


2002-2003 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306



Home County: Hamlin
Area in Square Miles: 169
2002 K-12 Fall Enrollment: 279

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$821,414	\$156,851	\$140,951	\$0
County	\$12,672	\$0	\$0	\$0
State	\$521,030	\$0	\$3,215	\$0
Federal	\$94,851	\$0	\$43,928	\$0
Total	\$1,449,967	\$156,851	\$188,094	\$0

State Aid

General Aid	\$496,799
Special Education	\$3,215
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$500,014

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,261
IDEA Part B	\$35,030
Total	\$37,291

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$890,178	\$31,124	\$145,339	\$0
PK Instruction	\$0	\$0	\$6,050	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,713	\$0	\$72,192	\$0
Administration Services	\$138,899	\$0	\$618	\$0
Transportation Services	\$56,699	\$55,697	\$0	\$0
Other Support Services	\$242,373	\$98,441	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,815	\$1,155	\$0	\$0
Total Expenditures	\$1,524,676	\$186,416	\$224,199	\$0

Ending Fund Balance

General	\$956,315
Capital Outlay	\$177,385
Special Education	\$40,016
Pension	\$0

Cost per ADM

General Fund Only	\$5,468
Educational Funds*	\$6,188

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$280,170	\$269,480
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$95,143	\$100,153

2002 Taxable Valuations

Agricultural	\$56,274,591
Owner Occupied	\$20,505,216
Non-Ag Z	\$457,308
Other Non-Ag/Utilities	\$30,258,839
Total	\$107,495,954

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	20
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	4
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	29

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	10
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	16
Day Program	1
Home / Hospital Program	0
Total	29

Student Data

PK-12 Enrollment	279
Open Enrolled Students Rec'd	0
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	29.7%
% Special Needs Students	10.4%
Students Transported	95
Student to Staff Ratio	13.7
District Attendance Rate	96.0%
Number of Graduates	13

Teaching Staff Data

Average Teacher Salary	\$29,343
Experience Adjusted Salar	\$29,424
Avg Years of Experience	16.2
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.3
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.000
General State Aid Adj. ADM	317.814

Enrollment

	ADA	ADM
K-8	198.459	206.346
9-12	69.133	72.512
Total	267.592	278.858

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	86		77		87		84		73		72		71	
Science	79		77		73		72		71		75		79	
Social Science	80		80		79		77		64		76		67	
Language Arts	89		54		77		69		72		78		56	
Reading	88		75		73		63		60		79		73	
Complete Battery	84		74		78		73		67		75		69	
Number Tested	22	0	22	0	27	2	30	3	24	2	26	1	25	1

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	32%	
Grade 9	42%	